



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष १०, अंक ३४]

शुक्रवार, डिसेंबर २०, २०२४/अग्रहायण २९, शके १९४६

[पृष्ठे २७, किंमत : रुपये २७.००

### असाधारण क्रमांक ९६

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Bill, 2024, (L.A. Bill No. XXXV of 2024), introduced in the Maharashtra Legislative Assembly on the 20<sup>th</sup> December 2024, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,  
Secretary (Legislation) to Government,  
Law and Judiciary Department.

### L. A. BILL No. XXXV OF 2024.

#### A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2025; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fifth year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Short title. Appropriation Act, 2024.

(1)

Withdrawal of Rs.  
3,57,88,40,57,000  
out of the  
Consolidated  
Fund of the State  
for the Financial  
Year 2024-2025.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty five thousand, seven hundred eighty eight crore, forty lakh, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2025, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2025.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)			
			Voted by the Legislative Assembly (3)	Charged on the Consolidated Fund (4)				
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>								
<b>General Administration Department</b>								
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	40,08,01,000 ... ... ...	40,08,01,000			
A-6	Information and Publicity	2220,	Information and Publicity	50,00,00,000 ... ...	50,00,00,000			
			Total-General Administration Department	90,08,01,000 ... ...	90,08,01,000			
<b>Home Department</b>								
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police Other Administrative Services	3,57,96,54,000 ... ...	3,57,96,54,000			
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	3,04,80,98,000 ... ...	3,04,80,98,000			
B-4	Secretariate and Other General Services	2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	1,59,00,000 ... ...	1,59,00,000			
B-5	Jails	2056,	Jails	19,53,78,000 ... ...	19,53,78,000			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. ...
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	1,03,00,00,000	Rs. ...	1,03,00,00,000
		Total-Home Department	7,86,90,30,000	Rs. ...	7,86,90,30,000
<b>Revenue and Forest Department</b>					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853, Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	7,75,76,000	Rs. ...	7,75,76,000
C-2	Stamps and Registration	2030, 2052, 2059, 2075, Stamps and Registration Secretariat-General Services Public Works Miscellaneous General Services	17,08,000 2,28,00,000	Rs. ...	17,08,000 2,28,00,000
C-4	Secretariat and Other General Services	2245, 2711, Relief on Account of Natural Calamities Flood Control and Drainage	20,00,00,000	Rs. ...	20,00,00,000
C-6	Secretariat and Other General Services	Total-Revenue and Forest Department	30,20,84,000	Rs. ...	30,20,84,000
<b>Agriculture and ADF Department</b>					
D-3	Agriculture Services	2401, Crop Husbandry	13,43,65,01,000	Rs. ...	13,43,65,01,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
D-4	Animal Husbandry	2403, Animal Husbandry	37,12,54,000	...	37,12,54,000
D-5	Dairy Development	2404, Dairy Development	7,59,87,44,000	...	7,59,87,44,000
D-6	Fisheries	2405, Fisheries	6,76,01,000	...	6,76,01,000
		Total-Agriculture and ADF Department	21,47,41,00,000	...	21,47,41,00,000
<b>School Education and Sports Department.</b>					
E-2	General Education	2202, General Education	6,35,45,55,000	...	6,35,45,55,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	1,60,43,000	...	1,60,43,000
		Total-School Education and Sports Department.	6,37,05,98,000	...	6,37,05,98,000
<b>Urban Development Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. 3,44,65,000
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
F-2	Urban Development Services	2053, District Administration 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges 3055, Road Transport	3,44,65,000	...	3,44,65,000
F-3	Secretariat and Other Social Services	2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services	33,62,000	...	33,62,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,00,00,00,000	...	1,00,00,00,000
		Total-Urban Development Department	1,03,78,27,000	...	1,03,78,27,000
<b>Finance Department</b>					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure 2040, Taxes on Sales, Trade etc. 3475, Other General Economic Services	18,85,81,000	...	18,85,81,000
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments	...	1,000	1,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Rs.	
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	Rs. 1,000	...	Rs. 1,000	
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	...	75,00,00,000	75,00,00,000	
		Total-Finance Department	18,85,83,000	75,00,01,000	93,85,84,000	
<b>Public Works Department</b>						
H-3	Housing	2216, Housing	38,18,42,000	...	38,18,42,000	
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	2,73,000	...	2,73,000	
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	74,05,87,000	...	74,05,87,000	
		Total-Public Works Department	1,12,27,02,000	...	1,12,27,02,000	

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
<b>Water Resources Department</b>					
			Rs.	Rs.	Rs.
I-3	Irrigation, Power and Other Economic Services	2402, 2700, 2701, 2702, 2705, 2711, 2801, 3402,	Soil and Water Conservation Major Irrigation Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research	9,58,51,000 ... ... ... ... ... ... ...	9,58,51,000 ... ... ... ... ... ... ... ...
			Total-Water Resources Department	9,58,51,000	9,58,51,000
<b>Law and Judiciary Department</b>					
J-1	Administration of Justice	2014,	Administration of Justice	1,20,76,07,000	96,11,63,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	3,93,000 ... ... ... ...	2,16,87,70,000 3,93,000 ... ... ...
			Total-Law and Judiciary Department	1,20,80,00,000	96,11,63,000
					2,16,91,63,000
<b>Industries,Energy,Labour and Mining Department</b>					

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
K-1	Other Taxes and Duties on Commodities and Services	Other Taxes and Duties on Commodities and Services	94,31,000	...	94,31,000
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	1,51,34,000	...	1,51,34,000
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	28,37,000	...	28,37,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	31,09,50,00,000	...	31,09,50,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	10,00,00,05,000	...	10,00,00,05,000
		Total-Industries,Energy/Labour and Mining Department	41,12,24,07,000	...	41,12,24,07,000
<b>Rural Development Department</b>					
L-2	District Administration	2053, District Administration	1,31,24,00,000	...	1,31,24,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes	18,66,74,65,000	...	18,66,74,65,000

## **THE SCHEDULE** (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	29,27,000	...	29,27,000
		Total-Rural Development Department	19,98,27,92,000	...	19,98,27,92,000
<b>Food,Civil Supplies and Consumer Protection Department</b>					
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	5,16,73,28,000	...	5,16,73,28,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services 3475, Other General Economic Services	2,00,00,000	...	2,00,00,000
		Total-Food,Civil Supplies and Consumer Protection Department	5,18,73,28,000	...	5,18,73,28,000
<b>Social Justice and Special Assistance Department</b>					
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053, District Administration	8,90,11,17,000	...	8,90,11,17,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2226, Housing			

## **THE SCHEDULE** **(See sections 2 and 3)**

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
O-76	District Plan-Akola				
					1,000
					...
					1,000

## **THE SCHEDULE** (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	Total-Planning Department				1,00,50,03,000
					...
					1,00,50,03,000

## Housing Department

## THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
2059,	Public Works					
2202,	General Education					
2204,	Sports and Youth Services					
2210,	Medical and Public Health					
2211,	Family Welfare					
2215,	Water Supply and Sanitation					
2216,	Housing					
2217,	Urban Development					
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230,	Labour, Employment and Skill Development					
2235,	Social Security and Welfare					
2401,	Crop Husbandry					
2402,	Soil and Water Conservation					
2403,	Animal Husbandry					
2405,	Fisheries					
2406,	Forestry and Wild Life					
2425,	Co-operation					
2501,	Special Programmes for Rural Development					
2505,	Rural Employment					
2702,	Minor Irrigation					
2801,	Power					
2810,	New and Renewable Energy					
2851,	Village and Small Industries					
2852,	Industries					
3054,	Roads and Bridges					
3055,	Road Transport					
Total-Tribal Development Department			18,13,53,24,000			18,13,53,24,000
						...

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly (3)	Rs. (4)	
<b>CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT</b>					
V-1	Interest Payments	2049, Interest Payments	...	78,93,00,000	78,93,00,000
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	85,04,05,000 ...	85,04,05,000	85,04,05,000
			Total-CO-OPERATION, MARKETING AND TEXTILES DEPARTMENT	85,04,05,000	78,93,00,000
<b>Higher and Technical Education Department</b>					
W-1	Interest Payments	2049, Interest Payments	...	48,16,000	48,16,000
W-2	General Education	2202, General Education	67,41,53,000 ...	67,41,53,000	67,41,53,000
W-3	Technical Education.	2203, Technical Education.	2,25,73,24,000 ...	2,25,73,24,000	2,25,73,24,000
W-4	Art and Culture	2205, Art and Culture	69,13,66,000 ...	69,13,66,000	69,13,66,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
<b>Women and Child Development Department</b>					
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	21,55,40,50,000	...	21,55,40,50,000
X-2	Secretariat Social Services	2251, Secretariat Social Services	1,000	...	1,000
		Total-Women and Child Development Department	21,55,40,51,000	...	21,55,40,51,000
<b>Water Supply and Sanitation Department.</b>					
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	66,19,000	...	66,19,000
		Total-Water Supply and Sanitation Department.	66,19,000	...	66,19,000
<b>Skills, Employment, Entrepreneurship And Innovation Department</b>					
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	58,59,35,000	...	58,59,35,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
		Total-Skills, Employment, Entrepreneurship And Innovation Department	58,59,35,000	...	58,59,35,000
<b>Tourism and Cultural Affairs Department</b>					
ZD-2	Art and Culture	2205, Art and Culture	5,57,92,000	...	5,57,92,000
ZD-4	Tourism	3452, Tourism	1,000	...	1,000
		Total-Tourism and Cultural Affairs Department	5,57,93,000	...	5,57,93,000
<b>Other Backward Bahujan Welfare Department</b>					
ZG-3	Welfare of V/Imulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,00,31,33,000	...	26,00,31,33,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	26,00,31,33,000	...	26,00,31,33,000
<b>Soil and Water Conservation Department</b>					
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	9,80,00,000	...	9,80,00,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			
		Total-Soil and Water Conservation Department	9,80,00,000	...	9,80,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Rs.	Rs.	
<b>Persons with Disabilities Welfare Department</b>					
ZI-3	Social Security and Welfare	2235, Social Security and Welfare	15,54,24,000	...	15,54,24,000
		Total-Persons with Disabilities Welfare Department	15,54,24,000	...	15,54,24,000
		Total-A-Expenditure on Revenue Account	1,99,50,62,80,000	2,76,11,68,000	2,02,26,74,48,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>Home Department</b>					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services 5002, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Road Transport	2,65,96,98,000	...	2,65,96,98,000
		Total-Home Department	2,65,96,98,000	...	2,65,96,98,000
<b>Revenue and Forest Department</b>					
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life 4415, Capital Outlay on Agricultural Research and Education 4701, Capital Outlay on Medium Irrigation 4711, Capital Outlay on Flood Control Projects 5475, Capital Outlay on Other General Economic Services	4,000	...	4,000

## THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	2,52,74,000 ...	2,52,74,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	23,13,43,000 ...	23,13,43,000
			Total-Public Works Department	73,77,97,89,000 ...	73,77,97,89,000
<b>Water Resources Department</b>					
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	21,07,89,68,000 ...	21,07,89,68,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	47,99,00,000 ...	47,99,00,000
			Total-Water Resources Department	21,07,89,68,000 47,99,00,000	21,55,88,68,000
<b>Industries, Energy, Labour and Mining Department</b>					
K-9	Capital Expenditure on Economic and Social Services	55,54,000	Capital Outlay on Stationery and Printing	55,54,000 ...	55,54,000

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	9,41,37,000 ... ...	9,41,37,000
			Total-Rural Development Department	9,41,37,000	9,41,37,000
<b>Rural Development Department</b>					
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	3,000 ... ... ... ... ...	3,000
			Total-Social Justice and Special Assistance Department	3,000	3,000
<b>Social Justice and Special Assistance Department</b>					

## **THE SCHEDULE** **(See sections 2 and 3)**

## **THE SCHEDULE** (See sections 2 and 3)

## **THE SCHEDULE** (See sections 2 and 3)

Maharashtra Legislature Secretariat

Tourism and Cultural Affairs Department

Total-Tourism and Cultural Affairs Department	96,39,30,000	...	96,39,30,000
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**Soil and Water Conservation Department**

ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	1,000	...	1,000
				1,000	...	1,000

THE SCHEDEULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	

	Rs.	Rs.	Rs.
Total-B-Expenditure on Capital Account	1,55,13,67,09,000	47,99,00,000	1,55,61,66,09,000
Grand Total	3,54,64,29,89,000	3,24,10,68,000	3,57,88,40,57,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2024-25.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure ..	2,02,26,74,48,000
(b) Capital Expenditure ..	1,55,61,66,09,000
Total ..	3,57,88,40,57,000

Nagpur,  
Dated the 20<sup>th</sup> December 2024.

DEVENDRA FADNAVIS,  
Chief Minister.